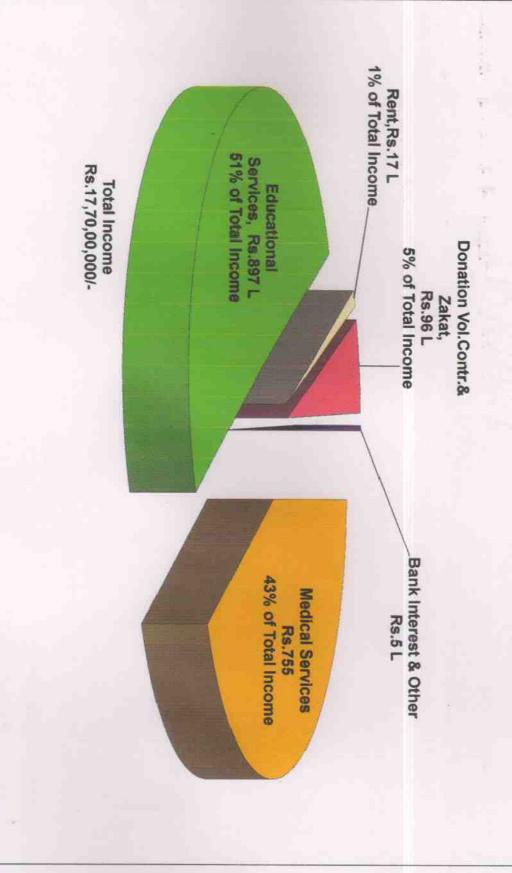
## MESCO Budget Proposed FY 2016-17 Financial Highlights Income Allocation



## MESCO

Budget Proposed FY 2016-17
Financial Highlights

Expenses Allocation

Education Aid &

Scholarship
Rs.240 L 18% of

Consumables
Rs.126 L, 9% of
Total Expense
Total Expense

Establishment
Exp.

Rs.264 L 20% of
Total Expense

Professional
Charges Rs.20 L
2% of Total
Expense



Total Expenses Rs.13,40,00,000/-

## MESCO

## Budget Proposed FY 2016-17 Financial Highlights Allocation of Fixed Assets (F.A)

Library books & Sports

Material

Rs.3 L

1% of Total F.A

Medical Centres
Rs.120 L
28% of Total F.A

